

Credite de angajament aferente anului 2020 pentru medicamente cu și fara contributie personala
si pentru medicamente pentru boli cronice cu risc crescut utilizate in programe nationale in scop curativ

	BUGET TRIM I 03.03.2020	din care Art.193, HG 400/2018	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2018	CONSUM SIUI + AA IANUARIE	CONSUM SIUI + AA FEBRUARIE	CONSUM SIUI+AA IANUARIE + FEBRUARIE	BUGET MARTIE 03.03.2020
MEDICAMENTE C+G din care:	23,825,000.00	0.00	-5,333.61	7,855,633.73	7,988,899.16	15,844,532.89	7,980,467.11
ACTIVITATE CURENTA	22,711,000.00	0.00	0.00	7,511,393.00	7,645,118.31	15,156,511.31	7,554,488.69
COST VOLUM	253,000.00	0.00	0.00	61,271.22	61,107.83	122,379.05	130,620.95
PENS MS 40%	850,000.00	0.00	-5,333.61	279,169.51	279,673.02	558,842.53	291,157.47
PERS. CONTRACTUAL	11,000.00	0.00	0.00	3,800.00	3,000.00	6,800.00	4,200.00
PROGRAME DE SANATATE din care:	BUGET TRIM I 03.03.2020	din care Art. 8, HG 155/2017	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2019	CONSUM SIUI IANUARIE	CONSUM SIUI FEBRUARIE	CONSUM SIUI IANUARIE + FEBRUARIE	BUGET MARTIE 03.03.2020
TOTAL PNS-uri FARMACII	14,218,835.00	200,200.00	-200,202.75	4,458,844.50	4,923,802.01	9,382,646.51	4,836,188.49
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	13,527,835.00	200,200.00	-200,202.75	4,252,919.70	4,668,622.01	8,921,541.71	4,606,293.29
MATERIALE	691,000.00	0.00	0.00	205,924.80	255,180.00	461,104.80	229,895.20
DIABET ZAHARAT	6,543,000.00	108,350.00	-108,348.71	2,103,260.08	2,432,606.21	4,535,866.29	2,007,133.71
DIABET ZAHARAT FARMACII	6,535,300.00	108,350.00	-108,348.71	2,103,260.08	2,431,437.40	4,534,697.48	2,000,602.52
DIABET ZAHARAT SPITALE	7,700.00	0.00	0.00	0.00	1,168.81	1,168.81	6,531.19
MEDICAMENTE COST-VOLUM ONCO	1,827,000.00	0.00	0.00	459,149.61	699,364.85	1,158,514.46	668,485.54
COST VOLUM FARMACII	1,167,535.00	0.00	0.00	410,751.63	445,170.72	855,922.35	311,612.65
COST VOLUM SPITALE	659,465.00	0.00	0.00	48,397.98	254,194.13	302,592.11	356,872.89
ONCOLOGIE	7,137,000.00	0.00	0.00	1,679,605.01	2,281,759.74	3,961,364.75	3,175,635.25
ONCOLOGIE FARMACII	5,000,000.00	0.00	0.00	1,591,002.45	1,601,447.99	3,192,450.44	1,807,549.56
ONCOLOGIE SPITALE	2,137,000.00	0.00	0.00	88,602.56	680,311.75	768,914.31	1,368,085.69

PROGRAME DE SANATATE din care:	BUGET TRIM I 03.03.2020	din care Art. 8, HG 155/2017	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2019	CONSUM SIUI IANUARIE	CONSUM SIUI FEBRUARIE	CONSIUM SIUI IANUARIE + FEBRUARIE	BUGET MARTIE 03.03.2020
POSTTRANSPLANT	238,000.00	0.00	0.00	76,169.89	80,883.06	157,052.95	80,947.05
HEMOFILIE din care:	371,000.00	0.00	0.00	0.00	0.00	0.00	371,000.00
profilaxie intermitenta	248,000.00	0.00	0.00	0.00	0.00	0.00	248,000.00
hemofilie cu substitutie on demand	123,000.00	0.00	0.00	0.00	0.00	0.00	123,000.00
BOLI ENDOCRINE SPITALE	28,000.00	0.00	0.00	0.00	7,989.02	7,989.02	20,010.98
BOLI RARE din care:	587,000.00	91,850.00	-91,854.04	71,735.65	109,682.84	181,418.49	405,581.51
MUCOVISCIDOZA ADULTI	27,000.00	0.00	0.00	0.00	8,385.11	8,385.11	18,614.89
MUCOVISCIDOZA COPII	117,000.00	0.00	0.00	39,787.32	34,342.16	74,129.48	42,870.52
SINDROMUL Prader Willi	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
SCLEROZA L.A.	12,000.00	0.00	0.00	1,318.29	6,152.01	7,470.30	4,529.70
ANGIOEDEM EREDITAR	385,000.00	91,850.00	-91,854.04	15,086.76	45,260.28	60,347.04	324,652.96
FIBROZA	41,000.00	0.00	0.00	15,543.28	15,543.28	31,086.56	9,913.44
MATERIALE SANITARE - SPITALE	44,000.00	0.00	0.00	1,551.76	7,905.88	9,457.64	34,542.36
SETURI PT. POMPE INSULINA	29,000.00	0.00	0.00	1,551.76	0.00	1,551.76	27,448.24
CONSUMABILE SISTEME MONITORIZARE GLICEMIE	15,000.00	0.00	0.00	0.00	7,905.88	7,905.88	7,094.12
TESTE AUTOMONITORIZARE	691,000.00	0.00	0.00	205,924.80	255,180.00	461,104.80	229,895.20
TESTE ADULTI	661,000.00	0.00	0.00	200,284.80	247,260.00	447,544.80	213,455.20
TESTE COPII	30,000.00	0.00	0.00	5,640.00	7,920.00	13,560.00	16,440.00

ORTOPEDIE	209,000.00	0.00	0.00	47,709.30	39,163.70	86,873.00	122,127.00
PROGRAME DE SANATATE din care:	BUGET TRIM I 03.03.2020	din care Art. 8, HG 155/2017	SUME NEÎNREGISTRATE ÎN ACTE ADIȚIONALE CONFORM LIMITEI DE BUGET 2019	CONSUM SIUI IANUARIE	CONSUM SIUI FEBRUARIE	CONSUM SIUI IANUARIE + FEBRUARIE	BUGET MARTIE 03.03.2020
TOTAL PNS SPITALE	3,456,165.00	0.00	0.00	186,261.60	990,733.29	1,176,994.89	2,279,170.11
MEDICAMENTE PNS	3,203,165.00	0.00	0.00	137,000.54	943,663.71	1,080,664.25	2,122,500.75
MAT, SANITARE (PNS)	253,000.00	0.00	0.00	49,261.06	47,069.58	96,330.64	156,669.36
TOTAL PNS GENERAL (FARMACII+SPITAL	17,675,000.00	200,200.00	-200,202.75	4,645,106.10	5,914,535.30	10,559,641.40	7,115,358.60
MEDICAMENTE PNS (inclusiv cost volum)	16,731,000.00	200,200.00	-200,202.75	4,389,920.24	5,612,285.72	10,002,205.96	6,728,794.04
MAT, SANITARE (PNS)	944,000.00	0.00	0.00	255,185.86	302,249.58	557,435.44	386,564.56